

Tseung Kwan O Government Secondary School
Careers and Life Planning Grant 2015-2016 (Academic year)

BUDGET

		\$	\$
1	1 Additional Teacher	(Sept 2015 - Aug 2016)	400,000.00
2	Hire services to conduct career planning activities	(Sept 2015 - Aug 2016)	69,200.00
3	Reference books for career planning	(Sept 2015 - Aug 2016)	7,075.00
4	Organize career planning activities	(Sept 2015 - Aug 2016)	15,000.00
			<u>491,275.00</u>

Provision of Careers and Life Planning Grant

2014-2015 Careers and Life Planning Grant B/F

2015-2016 Provisional Careers and Life Planning Grant

BALANCE

<u>541,560.00</u>	<u>541,560.00</u>
	<u><u>50,285.00</u></u>

Plan on Use of Senior Secondary Curriculum Support Grant and Extra Senior Secondary Curriculum Support Grant

Tseung Kwan O Government Secondary School 2015-2016

Programme 1: One Additional Teacher 2015-2016

Task Area	Coping with diverse & special learning needs of students
Major Area(s) of Concern	<ul style="list-style-type: none"> ● To enhance the potential and learning of students due to the diversity of learning abilities. ● To facilitate teachers in conducting School-based Assessment (SBA) & Territory-wide System Assessment (TSA).
Implementation Plan	To employ ONE additional teacher to help supervise co-curricular activities and to support the development of school-based curriculum.
Benefits Anticipated (e.g. in what way teachers' workload is alleviated)	<ul style="list-style-type: none"> ● Teachers will be relieved of their workload by teaching smaller classes. ● Teachers will have extra time to plan and develop the school-based curriculum and carry out collaborative lesson preparation. ● Teachers will have more space for facilitating the progressive implementation of initiatives relating to assessment for learning. ● Students have better attention in smaller classes.
Implementation schedule	September 2015 – August 2016
Resources Required	Salary
	\$400,000
Performance Indicators	<ul style="list-style-type: none"> ● Students' performance in internal and external examinations. ● Greater varieties in both junior and senior form curriculum.
Assessment Mechanism	Performance appraisal of the additional teacher.
Person-in-charge	Ms. LAI Sum Wah, and Mr. NG Hon Kuen (Mathematics)