

Tseung Kwan O Government Secondary School
Careers and Life Planning Grant 2016 - 2017 (Academic year)

BUDGET

				\$	\$
1	0.5 Additional Teacher	\$13,350 x 1.05 x 12 months	(Sept 2016 - Aug 2017)		168,210.00
Provision of Careers and Life Planning Grant					
2015-2016 Careers and Life Planning Grant B/F					167,971.25
2016-2017 Provisional Careers and Life Planning Grant					-
BALANCE					<u>(238.75)</u>

Deficit Balance:

Money deployed from the Unspent Provision of Expanded Subject and Curriculum Block Grant
under the Sub-head 835-138 Other Education Purposes

Plan on Use of Careers and Life Planning Grant

Tseung Kwan O Government Secondary School 2016-2017

Programme 1: 0.5 Additional Teacher 2016-2017

Task Area	Coping with diverse and special learning needs of students
Major Area(s) of Concern	<ul style="list-style-type: none"> ● To enhance the potential & learning of students due to the diversity of learning abilities ● To facilitate teachers in organizing STEM activities for students
Implementation Plan	To employ 0.5 additional teacher to help supervise co-curricular activities and to support the development of school-based curriculum
Benefits Anticipated (e.g. in what way teachers' workload is alleviated)	<ul style="list-style-type: none"> ● Teachers will be relieved from their workload by teaching fewer classes ● Teachers will have extra time to plan and develop the school-based curriculum and carry out collaborative lesson preparation
Implementation schedule	September 2016 – August 2017
Resources Required	Salary $13,350 \times 1.05 \times 12 \text{ months} = 168,210$
Performance Indicators	<ul style="list-style-type: none"> ● Students' performance in internal and external examinations
Assessment Mechanism	<ul style="list-style-type: none"> ● Performance appraisal of the additional teacher
Person-in-charge	Ms. LAI Sum Wah Clara and Mr. KO Yeung Wai